

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business Administration - Leadership and
Management

2019

BAL1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

BAL1 Business Administration - Leadership and Management

School: Lawrence Kinlin School of Business

18/19 Total Score

Satisfactory / 2.93

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.8
Enrolment Management	Very Good / 3.93
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 2.93

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.93	↓ -5.2%	Satisfactory / 3.09	Satisfactory / 2.56	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.8	↓ -14.9%	Very Good / 3.29	Marginal / 1.88	3.00
KPI Student Satisfaction	15%	Value Count Score	65.00 % 10 Unsatisfactory	↑ 2.6%	63.33 % 15 Unsatisfactory	76.79 % 14 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional			50.00 % 6 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	93.88 % 49 Exceptional	↓ -2.6%	96.36 % 55 Exceptional		75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 3 Exceptional	→ 0.0%	100.00 % 1 Exceptional	100.00 % 1 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.25 Unsatisfactory	↓ -0.5%	4.27 Unsatisfactory	4.41 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	62.86 % Unsatisfactory	↓ -29.3%	88.89 % Very Good	77.78 % Unsatisfactory	84.06%
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %	83.33 %	
Critical Thinking/Problem Solving		Value	80.00 %	↓ -14.3%	93.33 %	80.00 %	
Information Management		Value	50.00 %	↓ -25.0%	66.67 %	83.33 %	
Interpersonal		Value	50.00 %	↓ -50.0%	100.00 %	83.33 %	
Personal		Value	50.00 %	↓ -45.5%	91.67 %	79.17 %	
Numeracy		Value	50.00 %	↓ -25.0%	66.67 %	83.33 %	
Job Specific Skills and Knowledge		Value	42.86 %	↓ -48.6%	83.33 %	66.67 %	
Enrolment Management	40%		Very Good / 3.93	↓ -3.4%	Exceptional / 4.07	Very Good / 3.47	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	18 Marginal	→ 0.0%	18 Marginal	22 Marginal	25.00
International First Level Enrolment	10%	Value Score	9 Satisfactory	↑ 50.0%	6 Marginal	5 Marginal	11.00
Domestic First Level Count to First Day (<=S)	7.5%	Value Score	1.06 Exceptional	↓ -2.5%	1.09 Exceptional	1.00 Satisfactory	1.00
International First Level Count to First Day (<=S)	7.5%	Value Score	1.06 Exceptional	↓ -7.0%	1.14 Exceptional	1.33 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	95.45 % Exceptional	80.63%
International First Level Progression	10%	Value Score	88.89 % Satisfactory	↓ -11.1%	100.00 % Exceptional	60.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	97.06 % Exceptional	↑ 0.6%	96.52 % Exceptional	93.02 % Exceptional	75.00%
International Program Retention	10%	Value Score	88.46 % Very Good	↓ -0.5%	88.89 % Very Good	115.38 % Exceptional	75.61%
Domestic Market Share	5%	Value Score					21.22%
Optimize Use of Resources	40%		Marginal / 2	→ 0.0%	Marginal / 2	Marginal / 2	
Total Revenue (thousands)	25%	Value Score	CAN\$ 210.14 Marginal	↑ 27.0%	CAN\$ 165.51 Marginal	CAN\$ 209.84 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 70.66	↓ -4.7%	CAN\$ 74.15	CAN\$ 79.49	
PS Tuition (thousands)		Value	CAN\$ 31.37	↓ -1.5%	CAN\$ 31.83	CAN\$ 54.35	
International Tuition (thousands)		Value	CAN\$ 105.55	↑ 84.2%	CAN\$ 57.32	CAN\$ 73.33	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 2.56	↑ 15.6%	CAN\$ 2.21	CAN\$ 2.66	
Contribution to Overhead	75%	Value Score	30.04 % Marginal	↑ 45.9%	20.59 % Marginal	28.27 % Marginal	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

